### A LETTER FROM OUR **Executive Director**

On behalf of the Autism Tree Project Foundation family including our staff, Board of Directors, and over 400 volunteers at Autism Tree, we extend our sincere gratitude to YOU! With your support, we have successfully continued to provide our core mission thousands of children and families impacted by autism.

Over the past 15 years, Autism Tree has invested more than \$2.6 million in the San Diego and Bay Area communities through our more than 20 free programs and numerous services. In this time, we have established ourselves as the leading resource serving families with autism. This last year, we expanded the ATPF staff by hiring a full-time Operations Manager to meet the increased needs of our growing community of individuals on the autism spectrum and their families.

We successfully expanded our ATPF Early Intervention Preschool Screening Program in 2018, which moves us closer to our annual goal of screening all 10,300 Head Start Preschoolers in San Diego County. We have done this by adding 7 new Head Start Neighborhood House Association Centers to our list of screening sites and launching a new partnership with MAAC Head Start in North County San Diego to screen their preschool students and early childhood center participants.

#### In October, we hosted our Annual Neuroscience Conference (our most successful one yet!) at the Sanford Consortium for

Regenerative Medicine in La Jolla, California. The 4th Annual Autism Tree Neuroscience Conference had a 30% increase in attendance by attracting more than 450 attendees from across the globe. This included 12 distinguished presenters from leading institutions which included: University of California San Diego, Stanford University, Rady Children's Hospital San Diego, San Jose State University, Takeda San Diego, and California Institute of Technology. Our success and global impact has grown thanks to our Conference Chairman Alysson Muotri, Ph.D. from the Sanford Consortium, and our Conference Moderator Roger Bingham from the SALK Institute. This conference is integral to continue to accomplish our mission of uniting the research community to our families.

Over the past year, we gained more supporters and community investors to expand Autism Tree's research, early intervention preschool screenings and programs. In April, we hosted our 2nd Annual 1,000-person Breakfast at Tiffany's Luncheon, raising \$268,245 to support our vision of kindergarten readiness for children. In November, we hosted our 5th Annual Giving Tuesday Telethon & Year-End Campaign, raising \$128,996 from 357 donors, and we tripled the average #GivingTuesday year-end donation to \$120.

In 2018, we charted a proactive course forward to establish OnePlace, a revolutionary concept that will change the way we research, screen and serve the autism community. Autism Tree's OnePlace team was formalized by recruiting community leader Rich Horner, who has engaged donors and community partners to invest in OnePlace, neurodiversity. OnePlace will leverage cutting-edge technology and apply multidisciplinary treatment processes through the collaboration of local researchers, physicians and children.

Where we come from, what we have accomplished, and where we are going are all thanks to YOU. With your continued support, we can create brighter futures for our children and

With Gratitude

Davna K. Hoff, MBA Volunteer Executive Director, Co-Founder & Board Member



#### **BOARD OF DIRECTORS**

Todd Hoff - Chairman of the Board & Co-Founder COO Crozer-Keystone Health System

Dayna Kay Hoff ATPF Volunteer Executive Director & Co-Founder

Shane Brennan Co-Owner Holsem Coffee, Enlightened Hospitality Group

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Tony Mauriello Vice President, Business and Legal Affairs, General Counsel at DrChrono

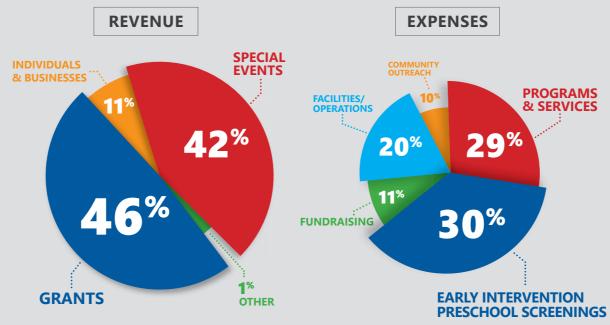
Laura Bonafede Odom Partner, CSR Real Estate Services

Phil Senescall Director of Sales & CFO at Professional Maintenance Systems

Alexandra Taccone Agent, Courtesy Real Estate

Linda Rosas Townson Senior Vice President, CommunityMedia Corporation

# AUTISM TREE PROJECT FOUNDATION 2018 Financials



### THANK YOU TO OUR GENEROUS GRANT SUPPORTERS

Arthur and Jeanette Pratt Memorial Fund Bodean Family Fund at the Sonoma County Community Foundation Charlie Rae Fund at the Marin Community Foundation COX Charities CSR Cares Cushman Foundation David C. Copley Foundation David E. and Deborah A. Johnson Family Trust Donald C. and Elizabeth M. Dickinson Foundation DPR Construction Epstein Family Foundation First 5 San Diego George and Betty Harbaugh Charitable Foundation Kaiser Permanente Kajima Foundation Lift Up Autism 2.0 Maurice Masserini Charitable Trust

Melisa Reasner McGuire Advised Endowment Fund Movement Foundation National Foundation for Autism Research Nordson Corporation Foundation Paula and Oliver B. Jones Family Foundation Prevent Drowning Foundation of San Diego Price Philanthropies County of San Diego Community Enhancement Program Samuel I. and John Henry Fox Foundation Samuel and Katherine French Fund Sempra Energy Solar Turbines The Gold Diggers Thursday Club Foundation University of San Diego Giving for The Greater Good Walter J. and Betty C. Zable Foundation WD-40 Foundation

### Every family tree is touched by autism. If you don't know someone with autism, you will. Autism affects 1 in 50 school-aged children, ages 6-17\*.



\*Center for Disease Control & Prevention, 2013



For more information about the Autism Tree Project Foundation www.autismtreeproject.org | Autism Tree Office Phone: (619) 222-4465

Lisa Kaufmann, Director of Development

This annual report was generously sponsored by





AUTISM tree project FOUNDATION





creating **BRIGHTER** futures for children with **AUTISN** 



ANNUAL REPORT 2018

# **Early Intervention**

Autism Tree is the only organization in San Diego County and the Bay Area offering Early Intervention Preschool Screenings at both private and Head Start preschools at no cost to the parent or school.

MILLION CHILDREN **IMPACTED** 

2,100 college students have been trained through the ATPF San Jose State University Speech & Language Student Training Program

**21**<sup>%</sup> of children screened in 2018 were referred on for further evaluation TO SCREEN A CHILD

17,000 screenings provided and more than 700 teachers and staff trained since 2006

2,000 preschool children screened per year

Early intervention preschool screenings provided at 100 preschool sites (and counting!)





# RESEARCH

Autism Tree's Annual Neuroscience Conference features cuttingedge, global researchers in the fields of Pediatrics, Neuroscience, and Communication Disorders. The conference serves as a platform to bring together forward-thinking leaders and individuals who are interested in learning about scientific synergy in San Diego. This one day conference is attended by more than 450 innovators from the neuroscience community and features a mix of new research, discussions on neurodiversity, a Keynote Speaker, and a panel featuring autistic individuals.

The Autism Tree Project Foundation Annual Neuroscience Conference is chaired by Alysson Muotri, Ph.D. of the Sanford Consortium for Regenerative Medicine and moderated by Roger Bingham of the SALK Institute.

Find updated details about the conference at: www.autismtreeproject.org/annual-neuroscience-conference

# **CARE:** Community, Awareness, Research & Education **Impact Through Progams**

Autism Tree provides more than 20 FREE intensive programs and coordinates over 200 events annually designed to engage youth with autism in a variety of services that aim to improve their confidence, behaviors and social communications.

7 home games

6 workshops

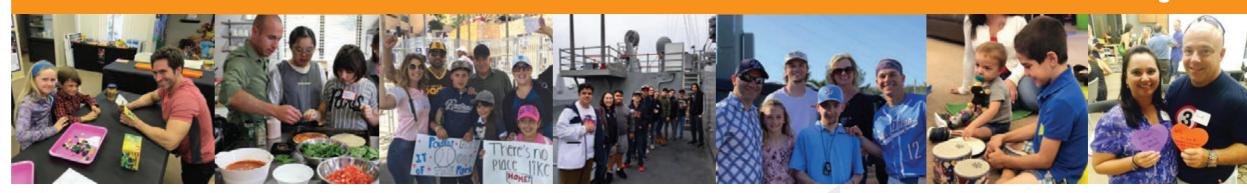
LOCAL

**PROGRAMS** 

WITH GLOBAL

IMPACT

101 families, 150 children



UNIVERSITY OF SAN DIEGO BASEBALL MENTORING 33 baseball player mentors 26 families, 30 children **UNIVERSITY OF SAN DIEGO** FOOTBALL MENTORING 7 home games 97 football player mentors 50 families, 76 children

PARENT MENTORING 6 mentor nights/workshops 105 parents, 34 mentors

> READY, SET, GO! & TEEN TIME 7 gatherings/workshops 71 teens and young adults

NATIONAL CHARITY LEAGUE **GIRLS MENTORING** 12 workshop gatherings 138 NCL mentors 130 girls with autism

> SCHOOL & **EDUCATION** RESOURCES \$45,000 worth of legal services for familie

INHARMONY 4 workshop trainings 198 teachers

3,553 children

**NEURODIVERSITY "COOL ABILITIES" HIGH SCHOOL MENTORING** 3 workshop gatherings 68 teens and young adults



FOOD, FARMING & NUTRITION

### **BRIDGE TO THE BEACH**

2 family beach days 1 week-long camp 161 families, 224 children

#### LEGO THERAPY WORKSHOP 9 workshops 68 families, 101 children

**PARENT & CHILD MUSICAL GROUP** 10 playgroups 43 families. 53 children

### POINT LOMA NAZARENE UNIVERSITY SOCCER MENTORING

2 activity days 30 soccer player mentors 31 families, 51 children

**GIRLS IN STEM** 11 workshop gatherings

8 girls on a monthly basis

SIBLINGS OF AUTISM

8 workshop gatherings 5 siblings on a monthly basis

## **AUTISM TREE PROJECT FOUNDATION INTERN & YOUNG VOLUNTEER PROGRAM**



Last year we had 291 volunteers & interns

**Clocking a total of** 5,140 service hours





A volunteer hour is worth \$26 in the state of California saving \$133,640 back to ATPF in 2018

## WHO VOLUNTEERS AT AUTISM TREE?

- Students from: **Elementary School** Middle School High School
- Colleges

- Businesses/ Corporations
- Senior Citizens/ Retirees
- Community Service **Clubs & Organizations**

Autism Tree could not accomplish its work without its community partners: www.autismtreeproject.org/community-partners/category/our-community-partners